

**Fairview Park City School District**  
**Fiscal Year 2006 - 2007**  
**Permanent Appropriations**

Fund	Appropriation	Prior Year Encumbrance	2006 - 2007 Total Appropriations	2005 - 2006 Permanent Appropriations	2004 - 2005 Permanent Appropriations
(001) General	\$18,621,275.58	\$212,397.42	\$18,833,673.00	\$20,323,853.67	\$20,098,080.84
(002) Bond Retirement	\$2,912,271.25	\$0.00	\$2,912,271.25	\$7,713,369.61	\$588,793.75
(003) Permanent Improvement	\$44,000.00	\$5,450.00	\$49,450.00	\$93,891.98	\$578,959.74
(004) Building	\$22,894,827.10	\$547,517.77	\$23,442,344.87	\$4,475,788.99	\$792,500.00
(006) Food Service	\$400,000.00	\$28,095.38	\$428,095.38	\$834,342.76	\$471,155.96
(007) Special Trust	\$12,335.00	\$4,028.68	\$16,363.68	\$18,299.71	\$52,209.03
(008) Endowment	\$20,000.00	\$0.00	\$20,000.00	\$31,500.00	\$82,700.00
(009) Uniform School Supplies	\$177,145.16	\$4,669.54	\$181,814.70	\$86,426.08	\$3,700.00
(011) Rotary-Special Services	\$846,802.92	\$12,625.24	\$859,428.16	\$780,038.88	\$804,315.60
(012) Adult Education	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
(013) Recreation	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
(018) Public School Support	\$99,236.00	\$8,027.59	\$107,263.59	\$143,656.77	\$332,360.04
(019) Other Grants	\$3,048.35	\$709.31	\$3,757.66	\$13,842.20	\$19,758.00
(020) Special Enterprise	\$12,055.94	\$0.00	\$12,055.94	\$15,260.59	\$2,000.00
(022) District Agency	\$1,012,100.00	\$0.00	\$1,012,100.00	\$1,012,100.00	\$802,105.36
(024) Employee Benefits	\$1,748,924.64	\$11,269.29	\$1,760,193.93	\$1,719,387.49	\$2,125,779.67
(027) Workmen's Compensation	\$114,671.00	\$0.00	\$114,671.00	\$0.00	\$0.00
(200) Student Managed Activity	\$67,383.95	\$3,776.22	\$71,160.17	\$80,566.80	\$222,493.08
(300) District Managed Activity	\$108,871.00	\$7,780.73	\$116,651.73	\$148,136.04	\$203,714.14
(401) Auxiliary Services	\$472,625.80	\$68,479.29	\$541,105.09	\$270,702.13	\$503,908.90
(432) Management Information Systems	\$583.07	\$2,772.56	\$3,355.63	\$16,210.58	\$60,000.00
(440) Entry Year Programs	\$0.00	\$0.00	\$0.00	\$360.00	\$5,500.00
(450) SchoolNet Equip/Infrastructure	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
(451) Data Communication	\$1,255.65	\$661.54	\$1,917.19	\$165.04	\$27,200.00
(452) Schoolnet Prof Development	\$1,854.68	\$0.00	\$1,854.68	\$8,280.00	\$9,000.00
(458) Inter. Video Distance Learning	\$0.00	\$0.00	\$0.00	\$0.00	\$135.00
(459) Ohio Reads	\$0.00	\$0.00	\$0.00	\$4,000.00	\$8,650.00
(460) Reading Intervention	\$0.00	\$0.00	\$0.00	\$33,389.37	\$42,223.81
(499) Misc. State Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
(516) IDEA Part B	\$497,840.38	\$15,833.00	\$513,673.38	\$30,274.63	\$453,011.49
(551) Limited English Proficiency	\$16,851.94	\$4,284.32	\$21,136.26	\$6,554.77	\$19,597.02
(572) Title I-Disadvantaged Children	\$100,917.95	\$164.95	\$101,082.90	\$57,853.30	\$133,972.42
(573) Title V-Innovative Education	\$11,975.25	\$800.00	\$12,775.25	\$16,518.81	\$18,814.52
(584) Drug Free Schools	\$6,318.76	\$0.00	\$6,318.76	\$3,256.84	\$9,934.33
(587) IDEA-Preschool-Handicapped	\$22,106.95	\$0.00	\$22,106.95	\$3,143.11	\$22,794.24
(590) Improving Teacher Quality	\$69,439.34	\$1,535.00	\$70,974.34	\$14,317.38	\$84,314.58
(599) Misc. Federal Grants	\$3,530.25	\$0.00	\$3,530.25	\$48.22	\$5,906.06
<b>Totals</b>	<b>\$50,300,247.91</b>	<b>\$940,877.83</b>	<b>\$51,241,125.74</b>	<b>\$37,955,535.75</b>	<b>\$28,607,787.58</b>